

Kankakee County IL
Tax Year 2014 Levy Request

Taxing District C001:

| Fund Name | Tax Year: 2013 Total Extension | Tax Year: 2014 Levy Request | Percent Increase/Decrease |
|----------------------|-----------------------------------|--------------------------------|------------------------------|
| *Corporate | 4,482,803.68 | 4,400,000 | -1.8% |
| *IMRF | 3,675,899.02 | 3,825,000 | 4.1% |
| *County Highway | 1,918,639.98 | 1,995,000 | 4.0% |
| *Joint Bridge | 875,043.28 | 910,000 | 4.0% |
| *Highway Tax MF | 875,043.28 | 910,000 | 4.0% |
| *County Health | 466,211.58 | 485,000 | 4.0% |
| *Liability Insurance | 2,980,167.89 | 3,115,000 | 4.5% |
| *Social Security | 1,990,364.84 | 2,070,000 | 4.0% |
| *Extension Educ. | 242,071.40 | 251,500 | 3.9% |
| *V.A.C. | 152,415.33 | 158,500 | 4.0% |
| Lease PBC (RVJC) | 665,248.07 | 659,997 | -0.8% |
| *Total (Capped) | 17,658,660.28 | 18,120,000 | 2.6% |
| Total (Not Capped) | 665,248.07 | 659,997 | -0.8% |
| Total (All) | 18,323,908.35 | 18,779,997 | 2.5% |

Bond Payments to be Abated:

| | | | |
|---------------------------|---|----------------|--------|
| Series 2011 GO Bond | 0 | 668,813 | 100.0% |
| Series 2012 GO Bond | 0 | 416,353 | 100.0% |
| Series 2012A GO Bond | 0 | 643,223 | 100.0% |
| Series 2007 County Health | 0 | 177,025 | 100.0% |
| Series 2009 BAB IJIS | 0 | <u>305,175</u> | 100.0% |
| | | 2,210,589 | |